

Appendix 1 - Support for Sport Small Developments Grants June 2012

ID	Club/Organisation	Activity details	Recommend/ Do not recommend	Amount recommended	Recommendation and reason	Breakdown
D-853-13	Clubs For Young People	Funding to set up a Golf Academy aimed at 11-16 year olds over a 2 day period in June 2012 to increase the profile of Golf and physical activity	Do not recommend	-	Event has already taken place in June. Support for Sport does not fund retrosepectively.	
D-854-13	Anti Racism World Cup	Soccer tournament/festival at Donegal Celtic FC aimed at 24 seven a side teams aged 16-65 years to raise awareness of racism and sectarianism. Costs to cover marketing	Do not recommend		This is an annual event and does not constitute an active club or community organisation. Organisers will be advised to apply to Development events.	
D-855-13	Deanby Youth Centre	Coaching awards and club development training for 20-50 volunteers male and female to undertake IFA Foundation, Level 1 Netball course and sports first aid with defib	Recommend	£ 923	Support up to a maximum of £923 not representing more than 75% of eligible costs.	Coach Education: £1230 Total: £1230 -75%= £923
D-856-13	East Belfast Mission	Summer Vibe Academy (Hip hop dance week) to be held at Connswater Community Centre aimed at attracting 25-30 females aged 4-18 to participate. Costs include coaching costs, facility hire and marketing materials. Equipment grant also	Defer		No named bank account provided - Funded through	

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D-857-13	Belfast ladies Netball Club	Coach education courses for 5 volunteers to develop current coaches and increase participation	Recommend	£	1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Coach Education: £1,333 Total: £1,333 -75%= £1,000
D-858-13	Crumlin Star Football Club	Summer soccer school at Marrowbone/Solitude for males and females aged 14-19 to play football. Anticipated number of participants-40-50. Costs to cover coaching, facility hire, marketing and trophies	Recommend	£	1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Facility Hire: £480 Coaching Costs: £753 Marketing: £100 Total: £1333 -75%= £1,000
D-859-13	Gleann ABC	Boxing tournament at Emerald Road House aimed at male/female aged 8-30 to participate in boxing. 28 competitors in total taking part.	Recommend	£	750	Support up to a maximum of £750 not representing more than 75% of eligible costs.	Ring Hire:£400 Medals/Certs:£200 Trophies:£200 Marketing:£200 Total: £1000 -75%=£750
D-860-13	Malachians Football Club	Recruitment days aimed at attracting new members to the club. Aimed at attracting 50-100 new male participants at St Malachy's College over a 2 month period. Costs to cover coaching and facility hire. Equipment grant also	Recommend	£	1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Facility Hire: £600 Coaching Costs: £ 733 Total: £1,333-75%= £1,000
D-861-13	Willowbank Multi-Sports Facility	Multi sports camp at Willowfield Multi Sports aimed at 20 male/female participants every day from 6-9pm 13-24th August 2012 to reduce anti-social behaviour.	Recommend	£	375	Support up to a maximum of £375 not representing more than 75% of eligible costs.	Facility Hire: Not eligible - own facility Coaching Costs: £400 Trophies/Medals/Certs:£50 Marketing: £50 Total: £ 500 -75%= £375

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D-862-13	Sporting Cromac	Establishing a new U15 team by attracting 20 participants male and female through coaching sessions at Shaftesbury Recreation centre. Costs to cover coach education course for 2 volunteers and facility hire. Equipment grant.	Recommend	£	855	Support up to a maximum of £855 not representing more than 75% of eligible costs.	Coach Education: £440 Facility Hire: £700 Total: £ 1,140 -75%= £855
D-863-13	Rooftop Football Club	7 A Side Cross Community Tournament aimed at males aged U19. 12-16 teams expected to attend with maximum participants 160 at Mount Pleasant Complex.	Recommend	£	660	Support up to a maximum of £660 not representing more than 75% of eligible costs.	Facility Hire: £200 Coaching Costs: £100 Trophies/Medals/Certs:£200 Officials Costs:£380 Total: £ 880 -75%= £660
D-864-13	Shorts FC Junior Section	Soccer school aimed at 100 children aged 6-15 yrs at Aircraft park from 13th-17th August 2012. Costs to cover coaching, facility hire, marketing and certificates	Recommend	£	975	Support up to a maximum of £975 not representing more than 75% of eligible costs.	Coaching Costs: £1,100 Trophies/Medals/Certs: Marketing: £200 Total: £ 1300 -75%= £975
D-865-13	Branial Young Men Football Club	Establishment of U10 section within the Club aimed at attracting 20-30 new male members through coaching sessions at Houston Park. Costs to cover facility hire and coaching. Equipment grant also	Recommend	£1000 +£250 equipment grant		Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Facility Hire: £1,117 Coaching Costs: £216 Total: £ 1,333 -75%= £1,000
D-866-13	Woodvale Football Club	Introduction of an U18 youth team aimed at attracting 18-22 young males to join the club through coaching sessions. Costs include facility hire and 1 volunteer to undertake UEFA B Licence coach education course. Equipment grant.	Recommend	£1000 +£250 equipment grant		Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Coach Education: £900 Facility Hire: £433 Total: £ 1,333 -75%= £1,000+£250 equipment grant

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D-867-13	St Patrick's Young Men Football Club	Ongoing coaching sessions at Olympia LC for males and females aged U10-U18. Anticipated 100 young participants to take part in programme.	Do not recommend		Support for Sport does not fund general club running costs. Sports Dev. Officers will work with the club establish need.	
D-868-13	Ocean Youth Trust Ireland	Try-it session during London Olympics 2012 at Odyssey Arena and Belfast Marina aimed at mixed gender aged 12-25 for 72 trainees. Equipment grant	Recommend	£923 +£250 equipment grant	Support up to a maximum of £923 not representing more than 75% of eligible costs.	Coaching Costs: £960 Trophies/Medals/Certs: £200 Marketing: £70 Total: £1230 -75%= £923 +£250 equipment grant
D-869-13	Windsor Lawn Tennis Club	Ulster Junior Hard Court Championships. Anticipated 225 males/females to participate aged U8-U18 at Windsor LTC. Costs to cover referees, marketing and trophies	Recommend	£1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Coaching/Officials Costs: £1,023 Trophies/Medals/Certs: £180 Marketing: £130 Total: £1,333 -75%= £1,000
D-870-13	North Belfast Harriers Athletics Club and Registered Charity	Laganside 10K Road race with start/finish at Ozone LC. Anticipated 800-1200 participants male/female aged 15-70. Costs to cover marketing, entries, prizes	Recommend	£1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Facility Hire:£710 First Aid:£200 Marketing: £200 Total: £1,333 -75%= £1,000
D-871-13	No Limat Community Interest Company	Equipment grant in order for the club to purchase 18 safety helmets	Recommend	£250 equipment grant		£250 equipment grant

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D-872-13	St John's Youth Club	Community open/engagement programme at St John's Youth Club aimed at 75-150 participants aged 8-16 male/female to take part various physical activities. Costs include coaching and marketing	Recommend	£675	Support up to a maximum of £675 not representing more than 75% of eligible costs.	Coaching Costs: £750 Marketing:£150 Total: £900 -75%= £675
D-873-13	St Andrews AFC	Coaching and coach education starting in August for U15s at Ballysillan/Boys model for a squad of 20 male/female players. Costs include coach education course and facility hire. Equipment grant also	Recommend	£1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Coach Education: £500 Facility Hire: £833 Total: £1,333 -75%= £1,000
D-874-13	Frames Snooker Club	Snooker coaching/skills followed by tournament at Frames Snooker club for U18s male/female. Anticipated 15-20 participants to attend. Costs to cover coaching, marketing and trophies. Equipment grant also	Recommend	£900	Subject to submission of club constitution & Licencing arrangements for U18 participants	Coaching Costs:£1,000 Trophies/Medals/Certs: £100 Marketing: £100 Total: £1,200 -75%= £900
D-875-13	Donegall Table Tennis Club	Summer training scheme at Donegal Road Table tennis club aimed at male/female aged 6-18 to improve their skills. Costs include coaching	Defer		Club does not have a named bank account	
D-876-13	Alexandra Table Tennis Club	Summer training scheme at Alexandra Table tennis club aimed at male/female aged 6-18 to improve their skills. Costs include coach	Defer		Named Bank account not given	

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D-877-13	Glenburn Table Tennis Club	Summer training scheme at Glenburn Table tennis club aimed at male/female aged 6-18 to improve their skills.	Recommend	£1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Coaching Costs: £1,333 Total: £1,333 -75%= £1,000
D-878-13	Saint Agnes Gaelic Football Club	Summer Gaelic Football Festival from 16-20th July 2012 at Woodlands playing field aimed at boys and girls aged U10 and U16. Costs include coaching, facility hire and medals	Recommend	£1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Facility Hire:£375 Coaching Costs: £758 Trophies/Medals/Certs: £200 Total: ££1,333 -75%= £1,000
D-879-13	Saint Agnes GAC Hurling Club	Summer Hurling Festival from 30th July-3rd August 2012 at Woodlands playing field aimed at boys and girls aged U10 and U16. Costs include coaching, facility hire and medals	Recommend	£1,000	Support up to a maximum of £1,000 not representing more than 75% of eligible costs.	Facility Hire:£375 Coaching Costs: £758 Trophies/Medals: £200 Total: ££1,333 -75%= £1,000
Total Amount allocated to date: £59,940		Total Amount allocated May: £19,336		Total remaining: £40,724		

Under the scheme of delegation I agree with the above recommendations reference Numbers: D-853/13-D-879/13 as presented to me on 3 July 2012.

Signed: Andrew Hassard Director Parks & Leisure	Date:	Signed: Claire Moraghan Sports Development Officer	Date:
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